

CAPITAL PROJECT NAME	APPROPRIATION	BALANCE	STATUS	EST. COMPLETION
<i>David Morris</i>				
West Louisville Land Assembly	\$ 500,000	\$ 500,000	Assess vacant property that is strategically located in West Louisville, that will promote job creation	Jun-14
COOL 9th-18th on Broadway	\$ 100,000	\$ 100,000	Working with retail developers to find a large project that will be catalytic in transforming the neighborhood.	Dec-14
Slugger Field Capital Improvements	\$1,026,728	\$ 243,031	Yearly capital improvements	Annual
Distressed corridor infrastructure improvements	\$256,000	\$256,000	Identifying distressed corridors to revitalize and improve public infrastructure to attract development	Dec-13
<i>Peggy Baas</i>				
* Preston Corridor improvements	\$ 290,000	\$ 262,731	Project Bid Package has been advertised; pre-bid conference will be August 7th. Bids will be opened on August 20th.	Aug-13
* Buechel Streetscape	\$ 660,000	\$ 609,183	Project Bid Package has been advertised; pre-bid conference will be August 7th. Bids will be opened on August 20th.	Oct-13
Bardstown Road Streetscape improvements	\$ 33,000	\$ 32,183	State has reviewed, and sent to federal level, draft encroachment and traffic permits for mural on I-264 underpass at Bardstown Rd; federal decision is expected later summer. Banners have been purchased.	Oct-13
<i>Scott Love</i>				
Portland Neighborhood Revitalization	\$ 75,000	\$ 56,959	Portland Business Association, Portland NOW and Portland Museum meeting this month to determine best uses of funding for area. Considering banners, corridor landscaping, signage/wayfinding, branding, etc.	Aug-13
* West Market Streetscape improvements	\$ 1,050,000	\$ 909,235	MSD and Public Works reached decision on new green components of plan; change order has been submitted for payment to contractor. Project will be ready to be bid for construction in mid-September.	Sep-13
Parkland infrastructure development	\$ 150,075	\$ 100,125	Consultants are working on final design, which will be shown for input at the last public meeting to be held this month. Consultants will deliver final plan to Louisville Metro by the end of August.	Aug-13
* Oak Street insfrastructure improvements	\$ 418,000	\$ 418,000	Public Works, MSD, EG&I, and the Old Louisville Chamber met to finalize revisions on design for instrastructure improvements. PW has met with the contractor on these design changes, and is formulating a timeline for final design and construction.	Sep-13

Theresa Zawacki

Brownfield assessment grants - petroleum	\$	200,000	\$	180,040	Two Phase I assessments completed, one Phase II in progress; continuing to evaluate sites for potential assessment	Sep-14
Brownfield assessment grants - hazardous subst	\$	200,000	\$	59,752	Completed five Phase I assessments, one update to a Phase I assessment, four Phase 2 assessments and an ABCA. All funds committed to projects.	Sep-14
Site preparation of Gateway Center	\$	220,463	\$	55,993	Working with contractor to outline plans for demolition and site capping.	Sep-13
University Corridor streetscape improvements	\$	300,000	\$	250,826	Second community meeting held July 18 to discuss alignment alternatives and bike and pedestrian amenities. Comments to be compiled by consultant in anticipation of hosting a third and final meeting and selecting a final design.	Aug-13
Portland Neighborhood Revitalization	\$	250,000	\$	250,000	Met with three potential borrowers to discuss loan opportunities, continuing to market opportunity to potential borrowers both for Louisville Agribusiness Loan and traditional loans designated for Portland.	Apr-16

Patti Clare

Commission on Public Art	\$	75,000	\$	57,422	Funds are reserved for a public art project to honor the merger of City and County governments. Siting Guidelines have been reviewed by COPA Exec Cmte and will be presented to full Commission at special meeting in August. Funds have been requested to be used for a Public Art Condition Analysis.	Aug-13
Vision Plan	\$	100,000		\$0	Last two public town hall meetings will be held in August. Website is functioning as repository for big ideas from community. Ongoing consultation with consultants.	Sep-13
Shawnee Neighborhood Plan	\$	183,947	\$	567	Shawnee Neighborhood Plan DRAFT document finalized. Public hearing is scheduled for August 15, before being heard at Planning Commission.	Aug-13
S. Fourth Street Retail District	\$	1,000,000		\$1,000,000	Design and construction of streetscapes improvements to the 500 and 600 blocks of S. 4 th Street and Guthrie Green to stimulate retail and commercial investment. Writing scope of project.	N/A
Traffic signals at 3rd and Chestnut	\$	40,000	\$	40,000	Coordinating with the State to rectify the temporary overhead traffic signal cables at 3rd and Chestnut, and landscaping on S. 4th Street.	Aug-13
100 block of W. Main Street improvements	\$	729,058	\$	729,058	Repair to 2nd Street under bridge & add bollards for pedestrian protection/traffic control; Corraling the garbage cans & Installing new sidewalks along north side of 100 block of W. Main, to protect public safety and improve downtown aesthetic. Writing specifications for job.	N/A
Bourbon Tour Downtown District	\$	100,000	\$	100,000	Designing new street amenities for bourbon distiller experience in a downtown setting. Writing specifications for job.	N/A

* - Working with Public Works to transfer capital construction project funding to this agency which is performing the work, to increase efficiency and streamline the process.